LLOYDS METALS \& ENGINEERS LIMITED
Regd. Office : Plot No A 1-2, MIDC Area, Ghugus, Dist. Chandrapur, Maharashtra - 442505 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010
(Rs. in Lacs)

| Sr. | Particulars | $\begin{array}{\|c\|} \hline \text { Qtr Ended } \\ 30.06 .2010 \\ \text { (Unaudited ) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Qtr Ended } \\ 30.06 .2009 \\ \text { (Unaudited ) } \end{array}$ | Year ended <br> 31.03.2010 <br> (Audited) |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Net Sales/Income from Operations | 13629.44 | 11057.86 | 56789.42 |
|  |  |  |  |  |
| 2 | Expenditure |  |  |  |
|  | a. (Increase) / Decrease in Stock in Trade and work in progress | (296.21) | (20.23) | (56.20) |
|  | b. Consumption of Raw Material (Incl Fuel \& Consumables) | 10908.69 | 6240.86 | 25072.59 |
|  | c. Purchase of Traded Goods | 2352.65 | 3841.29 | 25348.76 |
|  | d. Staff Cost | 276.13 | 148.35 | 679.34 |
|  | e. Depreciation | 402.56 | 418.96 | 1680.05 |
|  | f. Manufacturing \& Other Expenditure | 688.37 | 434.63 | 2310.85 |
|  | Total | 14332.19 | 11063.86 | 55035.39 |
|  |  |  |  |  |
| 3 | Profit/(Loss) from Operations before Interest \& Exceptional Items | (702.75) | (6.00) | 1754.03 |
|  |  |  |  |  |
| 4 | Other Income | 49.82 | 16.28 | 917.89 |
|  |  |  |  |  |
| 5 | Profit/(Loss) before Interest \& Exceptional Items | (652.93) | 10.28 | 2671.92 |
|  |  |  |  |  |
| 6 | Interest \& Finance charges (Net) | 176.90 | 138.63 | 883.05 |
|  |  |  |  |  |
| 7 | Profit/(Loss) after Interest but before Exceptional Items | (829.83) | (128.35) | 1788.87 |
|  |  |  |  |  |
| 8 | Exceptional Items | - | - | - |
|  |  |  |  |  |
| 9 | Profit / (Loss) Before Tax | (829.83) | (128.35) | 1788.87 |
|  |  |  |  |  |
| 10 | Tax Expenses | - | - | - |
|  |  |  |  |  |
| 11 | Net Profit / (Loss) from Ordinary Activities After Tax | (829.83) | (128.35) | 1788.87 |
|  |  |  |  |  |
| 12 | Extraordinary Items (Prior period Income / (Expenses)) | 0.07 | 0.01 | (2.10) |
|  |  |  |  |  |
| 13 | Net Profit / (Loss) for the period | (829.76) | (128.34) | 1786.77 |
|  |  |  |  |  |
| 14 | Paid-up equity share capital (Face Value Rs.2/-per share) | 2243.05 | 2243.05 | 2243.05 |
|  |  |  |  |  |
| 15 | Reserves excluding revaluation reserves | - | - | 7,816.60 |
|  |  |  |  |  |
| 16 | Earnings Per Share (EPS) |  |  |  |
|  | a) Before Exceptional items |  |  |  |
|  | Basic \& Diluted | (0.75) | (0.12) | 1.61 |
|  | b) After Exceptional items |  |  |  |
|  | Basic \& Diluted | (0.75) | (0.12) | 1.61 |
|  |  |  |  |  |
| 17 | Public Shareholding |  |  |  |
|  | --Number of Shares | 58117720 | 58117720 | 58117720 |
|  | --Percentage of Shareholding | 52.22 | 52.22 | 52.22 |
|  |  |  |  |  |
| 18 | Promoters and promoter group Shareholding |  |  |  |
|  | a) Pledged/Encumbered |  |  |  |
|  | --Number of Shares | 28452935 | 32157050 | 28452935 |
|  | --Percentage of Shares (as a \% of the the total shareholding of promoter and promoter group) | 53.51 | 60.48 | 53.51 |
|  | ---Percentage of Shares (as a \% of the the total share capital of the company) | 25.57 | 28.89 | 25.57 |
|  | b) Non-encumbered |  |  |  |
|  | --Number of Shares | 24720635 | 21016520 | 24720635 |
|  | --Percentage of Shares (as a \% of the the total shareholding of promoter and promoter group) | 46.49 | 39.52 | 46.49 |
|  | ---Percentage of Shares (as a \% of the the total share capital of the company) | 22.21 | 18.89 | 22.21 |

## Notes:

1. The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June 2010.
2. The Company is operating on only one broad Segment- Iron and Steel and hence no separate Segmental Results have been given
3. The Wholly Owned Subsidiary of the company is yet to commence it's operations
4. No Investor complaints were pending at the beginning of the quarter. During the quarter 22 investor complaints were received. All 22 were resolved and no complaints were pending as at 30th June, 2010
5. The above Financial Results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at its meeting held on 29th July, 2010
6. Previous period figures has been regrouped/reclassified wherever necessary.
